

【CONSOLIDATED QUARTERLY STATEMENTS OF INCOME】 (Millions of yen)

	3 months ended June 30, 2011	3 months ended June 30, 2012
Statements of (comprehensive) income-abstract		
Net sales	70,022	83,567
Cost of sales	48,829	54,379
Gross profit	21,193	29,188
Selling, general and administrative expenses	15,665	17,930
Operating profit	5,527	11,257
Non-operating income-abstract		
Interest income-NOI	298	431
Dividends income-NOI	814	801
Equity in earnings of affiliates-NOI	755	466
Foreign exchange gains-NOI	15	11
Gain on investments in partnership-NOI	78	90
Other-NOI	74	197
Non-operating income	2,036	1,998
Non-operating expenses-abstract		
Interest expenses-NOE	1	1
Loss on investments in partnership-NOE	33	3
Other-NOE	8	17
Non-operating expenses	42	23
Ordinary income	7,521	13,232
Extraordinary income-abstract		
Gain on sales of noncurrent assets-EI	4	0
Extraordinary income	4	0
Extraordinary loss-abstract		
Loss on sales of noncurrent assets-EL	3	0
Loss on retirement of noncurrent assets-EL	44	60
Loss on valuation of investment securities-EL	13	1,451
Extraordinary loss	61	1,511
Income before income taxes	7,465	11,720
Income taxes	2,760	4,580
Income before minority interests	4,705	7,140
Minority interests in income	74	205
Net income	4,630	6,935