

【Consolidated quarterly statements of (comprehensive) income】

(Millions of yen)

	6 months ended September 30, 2011	6 months ended September 30, 2012
Consolidated quarterly statements of (comprehensive) income		
Net sales	140,887	159,047
Cost of sales	98,632	109,791
Gross profit	42,254	49,256
Selling, general and administrative expenses	31,954	34,934
Operating profit	10,299	14,322
Non-operating income		
Interest income	606	853
Dividends income	833	817
Equity in earnings of affiliates	1,418	1,139
Foreign exchange gains	18	12
Gain on investments in partnership	116	109
Other	193	411
Total non-operating income	3,186	3,343
Non-operating expenses		
Interest expenses	2	4
Loss on investments in partnership	118	12
Other	10	8
Total non-operating expenses	131	24
Ordinary income	13,354	17,641
Extraordinary income		
Penalty income		
Gain on sales of noncurrent assets	4	0
Gain on sales of investment securities	6	1
Total extraordinary income	11	1
Extraordinary loss		
Loss on sales of noncurrent assets	9	35
Loss on retirement of noncurrent assets	66	80
Loss on valuation of investment securities	216	1,416
Total extraordinary losses	292	1,532
Income before income taxes and minority interests	13,072	16,110
Income taxes	4,780	6,132
Income before minority interests	8,292	9,978
Minority interests in income	156	233
Net income	8,135	9,744