Business Segment Information

For the 6 months ended September 30, 2011

		Segmenta			Consolidated	
	Content	Real estate	Other	Total	Adjustment	quarterly
	business	business				amount
Net sales						
Sales to outside customers	137,842	2,013	1,030	140,887	_	140,887
Inter-segment sales/ transfers	523	1,720	517	2,760	(2,760)	_
Total	138,366	3,733	1,548	143,647	(2,760)	140,887
Segment profit (or loss)	9,454	899	Δ54	10,299	_	10,299

Segmentation	Main businesses
Content business	Sales of TV advertising, video and music royalty revenue, sales of CDs, DVDs/Blu-ray Discs and publications, TV-shopping, movie business, events and art exhibitions
Real estate business	Rental offices, Building management
Other	Retail operations

(Unit: Millions of yen)

(Unit: Millions of yen)

Sales to outside customers		Content business	Real estate business	Other	Total
	Time	52,256	_	_	52,256
TV advertising	Spot	47,708	_	_	47,708
Revenue	Total	99,965	_	_	99,965
Other advertising revenue		236	_	_	236
Content sales revenue		17,134	_	_	17,134
Merchandise sales revenue		14,469	_	991	15,460
Box-Office sales revenue		4,051	_	_	4,051
Real estate revenue		_	1,357	_	1,357
Other		1,986	655	39	2,681
Total		137,842	2,013	1,030	140,887

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		Segments	ation			Consolidated
	Content	Real estate	Other	Total	Adjustment	quarterly
	business	business				amount
Net sales						
Sales to outside customers	156,519	1,802	725	159,047	_	159,047
Inter-segment sales/ transfers	121	1,749	1,374	3,245	(3,245)	_
Total	156,641	3,552	2,099	162,292	(3,245)	159,047
Segment profit(or loss)	13,196	931	194	14,322	_	14,322

Segmentation	Main businesses			
Content business	Sales of TV advertising, video and music royalty revenue, sales of CDs, DVDs/Blu-ray Discs			
	and publications, TV-shopping, movie business, events and art exhibitions			
Real estate business	Rental offices, Building management			
Other	Retail operations			

(Unit: Millions of yen)

Sales to outside customers		Content business	Real estate business	Other	Total
	Time	55,554	_	_	55,554
TV advertising	Spot	52,192	_	_	52,192
Revenue	Total	107,747	_	_	107,747
Other advertising revenue		188	_	_	188
Content sales revenue		16,714	_	_	16,714
Merchandise sales revenue		22,311	_	702	23,013
Box-Office sales revenue		6,008	_	_	6,008
Real estate revenue		_	1,331	_	1,331
Other		3,549	471	22	4,043
Total		156,519	1,802	725	159,047

[Reference] Financial Summary on Non-consolidated Basis

1. Non-consolidated performances for the 2nd Quarter FY2012 (From April 1, 2012 to September 30, 2012)

(1) Non-consolidated operating results

	Net sale	s	Operating profit		Recurring profit		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
2 nd Qtr FY 2012	134,386	7.9	10,945	35.4	13,070	35.6	6,938	23.8
2 nd Qtr FY 2011	124,508	Δ1.4	8,081	Δ11.3	9,636	Δ28.5	5,605	Δ18.3

(2) Non-consolidated financial data

	Total assets	Net assets
	Millions of yen	Millions of yen
2 nd Qtr FY 2012	499,727	369,151
FY 2011	501,804	366,927