

【Consolidated quarterly statements of (comprehensive) income】

(Millions of yen)

	9 months ended December 31, 2011	9 months ended December 31, 2012
Net sales	225,334	244,345
Cost of sales	153,010	164,671
Gross profit	72,323	79,673
Selling, general and administrative expenses	50,032	54,026
Operating profit	22,291	25,646
Non-operating income		
Interest income	938	1,362
Dividends income	1,160	1,118
Equity in earnings of affiliates	2,152	1,635
Foreign exchange gains	16	—
Gain on investments in partnership	213	203
Other	294	488
Total non-operating income	4,775	4,809
Non-operating expenses		
Interest expenses	4	5
Foreign exchange losses	—	16
Loss on investments in partnership	155	57
Other	12	10
Total non-operating expenses	172	90
Recurring profit	26,894	30,365
Extraordinary income		
Gain on sales of noncurrent assets	5	0
Gain on sales of investment securities	75	4
Gain on negative goodwill	—	499
Gain on step acquisitions	—	15
Total extraordinary income	80	518
Extraordinary loss		
Loss on sales of noncurrent assets	11	56
Loss on retirement of noncurrent assets	200	125
Loss on valuation of investment securities	1,709	198
Loss on step acquisitions	—	656
Total extraordinary losses	1,921	1,036
Income before income taxes and minority interests	25,052	29,847
Income taxes	9,770	11,035
Income before minority interests	15,282	18,811
Minority interests in income	243	217
Net income	15,038	18,593