# Nippon Television Holdings, Inc.

#### **Consolidated Flash Report**

# Results for the 1st Quarter FY2013 ended June 30, 2013

(Japanese GAAP)

Stock listing: Tokyo Stock Exchange (First Section) Code number: 9404

URL: http://www.ntvhd.co.jp/

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Schedule dates

Filing of statutory financial report: August 12, 2013

Supplementary materials to financial results available: Yes

The 1<sup>st</sup> Quarter FY2013 result meeting held: Yes (For Institutional Investors and analysts)

# 1. Results for the 1st Quarter FY2013 (From April 1, 2013 to June 30, 2013)

# (1) Consolidated operating results

(Figures less than 1 million yen have been omitted.)

	Net sales			Operating profit		Recurring profit	
	(% change from the previous year)		(% change from the previous year)		(% change from the previous year)		
	Millions of yen	%	Millions of yen	%	Millions of yen	%	
1st Qtr FY 2013	80,671	△3.5	10,810	△4.0	12,882	△2.6	
1st Qtr FY 2012	83,567	19.3	11,257	103.7	13,232	75.9	

	Net income (% change from the previous year)		Net income per share	Diluted income per share	
	Millions of yen	%	Yen	Yen	
1st Qtr FY 2013	7,381	6.4	29.01	_	
1st Qtr FY 2012	6,935	49.8	28.33	_	

(Note) Comprehensive income: 1<sup>st</sup> Qtr FY 2013 ¥ 11,676 million (79.7%) 1<sup>st</sup> Qtr FY 2012 ¥ 6,499 million (27.4%)

# (2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	
	Millions of yen	Millions of yen	%	
1st Qtr FY 2013	610,686	502,702	80.8	
FY 2012	598,075	488,120	80.0	

(For reference) Equity capital: 1st Qtr FY 2013 ¥ 493,440 million FY 2012 ¥ 478,721 million

<sup>\*</sup>Effective October 1<sup>st</sup> 2012, each share of NTV common stock is split into 10 shares. Accordingly, net income per share is calculated with the assumption that the stock split was completed in the beginning of the previous period.

#### 2. Cash Dividends

	Dividends per share						
	1Q	2Q	3Q	End of year	Annual		
	yen	yen	yen	yen	yen		
FY 2012	_	90.00	_	20.00	_		
FY 2013	_						
Forecast for FY 2013		9.00	_	20.00	29.00		

(Note) Revisions of cash dividends forecast: None

# 3. Consolidated forecast for FY 2013 (From April 1, 2013 to March 31, 2014)

	Net sales		Operating profit		Recurring profit	
	Millions of yen	%	Millions of yen	%	Millions of yen	%
2 <sup>nd</sup> Qtr FY 2013	162,800	2.4	15,200	6.1	17,700	0.3
FY 2013	338,100	3.6	38,400	8.4	43,000	1.9

	Net income		Net income per share	
	Millions of yen	%	yen	
2 <sup>nd</sup> Qtr FY 2013	11,200	14.9	43.98	
FY 2013	27,200	7.6	106.81	

(Note) Revisions in consolidated performance forecasts: None

#### 4. Others

- (1) Changes in significant subsidiaries during the period (Reclassification due to change in scope of consolidation):
- (2) Application of specific accounting for preparing the quarterly consolidated financial statements: Yes
- (3) Change in the accounting principles and procedures for producing financial statement and in method of presentation for the quarter (Change in significant items that form the basis of producing quarterly financial statements)
- ① Changes in accounting policies due to amendment of accounting standards: None
- ② Other changes: None
- 3 Changes in accounting estimate: None
- 4 Restatement: None
- (4) Issued shares (Common stock)
- Issued shares at the end of period (including treasury shares)
- 2 Treasury shares at end of period
- 3 Average shares

1 <sup>st</sup> Qtr FY 2013	263,822,080 shares	FY2012	263,822,080 shares
1 <sup>st</sup> Qtr FY 2013	10,063,382 shares	FY2012	9,168,444 shares
1 <sup>st</sup> Qtr FY 2013	254,429,802 shares	1 <sup>st</sup> Qtr FY 2012	244,780,755 shares

<sup>\*</sup> Effective October 1<sup>st</sup> 2012, each share of NTV common stock is split into 10 shares. Accordingly, Issued shares (Common stock) are calculated with the assumption that the stock split was completed in the beginning of the previous period.

<sup>\*</sup> Effective October 1<sup>st</sup> 2012, each share of NTV common stock is split into 10 shares. For that reason, the dividends for FY2012 2<sup>nd</sup> quarter are calculated on the value prior to the stock split.

# Note:

This report contains forward-looking statements which reflect management's views at the time of the announcement with respect to certain future events and financial performance. Actual results may differ materially from those projected or implied in any forward-looking statements. Further, certain forward-looking statements are based upon assumptions of future events which may not prove to be accurate.