

【Consolidated quarterly statements of (comprehensive) income】

(Millions of yen)

	3 months ended June 30, 2012	3 months ended June 30, 2013
Net sales	83,567	80,671
Cost of sales	54,379	51,655
Gross profit	29,188	29,016
Selling, general and administrative expenses	17,930	18,205
Operating income	11,257	10,810
Non-operating income		
Interest income	431	466
Dividends income	801	900
Equity in earnings of affiliates	466	490
Foreign exchange gains	11	—
Gain on investments in partnership	90	171
Other	197	70
Total non-operating income	1,998	2,098
Non-operating expenses		
Interest expenses	1	1
Foreign exchange losses	—	13
Loss on investments in partnership	3	2
Other	17	9
Total non-operating expenses	23	27
Recurring profit	13,232	12,882
Extraordinary income		
Gain on sales of noncurrent assets	0	0
Total extraordinary income	0	0
Extraordinary loss		
Loss on sales of noncurrent assets	0	0
Loss on retirement of noncurrent assets	60	19
Loss on sales of investment securities	—	6
Loss on valuation of investment securities	1,451	0
Loss on relocation of transmitting station	—	1,100
Total extraordinary losses	1,511	1,127
Income before income taxes and minority interests	11,720	11,755
Income taxes	4,580	4,375
Income before minority interests	7,140	7,379
Minority interests in income (loss)	205	-1
Net income	6,935	7,381