

【Consolidated quarterly statements of income】

(Millions of yen)

	6 months ended September 30, 2012	6 months ended September 30, 2013
Net sales	159,047	163,418
Cost of sales	109,791	109,491
Gross profit	49,256	53,927
Selling, general and administrative expenses	34,934	36,997
Operating profit	14,322	16,930
Non-operating income		
Interest income	853	1,034
Dividends income	817	958
Equity in earnings of affiliates	1,139	1,099
Foreign exchange gains	12	—
Gain on investments in partnership	109	322
Other	411	200
Total non-operating income	3,343	3,616
Non-operating expenses		
Interest expenses	4	3
Foreign exchange losses	—	20
Loss on investments in partnership	12	42
Other	8	10
Total non-operating expenses	24	76
Recurring profit	17,641	20,470
Extraordinary income		
Gain on sales of noncurrent assets	0	2
Gain on sales of investment securities	1	—
Total extraordinary income	1	2
Extraordinary loss		
Loss on sales of noncurrent assets	35	5
Loss on retirement of noncurrent assets	80	63
Loss on sales of investment securities	—	7
Loss on valuation of investment securities	1,416	—
Loss on relocation of transmitting station	—	1,100
Total extraordinary losses	1,532	1,176
Income before income taxes and minority interests	16,110	19,296
Income taxes	6,132	6,776
Income before minority interests	9,978	12,519
Minority interests in income	233	120
Net income	9,744	12,398