

【Consolidated quarterly statements of income】

(Millions of yen)

	9 months ended December 31, 2012	9 months ended December 31, 2013
Net sales	244,345	251,384
Cost of sales	164,671	167,938
Gross profit	79,673	83,446
Selling, general and administrative expenses	54,026	55,807
Operating profit	25,646	27,638
Non-operating income		
Interest income	1,362	1,457
Dividends income	1,118	1,340
Equity in earnings of affiliates	1,635	2,373
Gain on investments in partnership	203	1,292
Other	488	290
Total non-operating income	4,809	6,754
Non-operating expenses		
Interest expenses	5	5
Foreign exchange losses	16	39
Loss on investments in partnership	57	43
Other	10	12
Total non-operating expenses	90	101
Recurring profit	30,365	34,291
Extraordinary income		
Gain on sales of noncurrent assets	0	2
Gain on sales of investment securities	4	—
Gain on bargain purchase	499	—
Gain on step acquisitions	15	—
Total extraordinary income	518	2
Extraordinary loss		
Loss on sales of noncurrent assets	56	5
Loss on retirement of noncurrent assets	125	88
Loss on sales of investment securities	—	7
Loss on valuation of investment securities	198	1,983
Loss on compensation for damages	—	345
Loss on relocation of transmitting station	—	1,100
Loss on step acquisitions	656	—
Total extraordinary losses	1,036	3,530
Income before income taxes and minority interests	29,847	30,763
Income taxes	11,035	10,404
Income before minority interests	18,811	20,358
Minority interests in income	217	34
Net income	18,593	20,323