

【Consolidated statements of income】

(Millions of yen)

	3 months ended June 30, 2014	3 months ended June 30, 2015
Net sales	85,096	100,283
Cost of sales	56,732	66,481
Gross profit	28,364	33,801
Selling, general and administrative expenses	19,803	21,389
Operating profit	8,561	12,411
Non-operating income		
Interest income	359	259
Dividend income	927	1,308
Share of profit of entities accounted for using equity method	853	445
Foreign exchange gains	1	—
Gain on investments in partnership	6	32
Other	73	136
Total non-operating income	2,222	2,182
Non-operating expenses		
Interest expenses	4	157
Foreign exchange losses	—	61
Loss on investments in partnership	69	15
Other	5	11
Total non-operating expenses	79	246
Recurring profit	10,703	14,347
Extraordinary income		
Gain on sales of non-current assets	1	0
Gain on sales of investment securities	21	42
Compensation income	—	10
Total extraordinary income	22	53
Extraordinary losses		
Loss on sales of non-current assets	0	45
Loss on retirement of non-current assets	173	131
Loss on valuation of investment securities	113	—
Special retirement expenses	—	264
Total extraordinary losses	287	441
Income before income taxes and minority interests	10,439	13,958
Income taxes	4,049	6,041
Profit	6,389	7,917
Loss attributable to non-controlling interests	△102	△227
Profit attributable to owners of parent	6,492	8,144