(Millions of yen)

Recurring profit     10,703     14,347       Extraordinary income     0     0       Gain on sales of non-current assets     1     0       Gain on sales of investment securities     21     42       Compensation income     —     10       Total extraordinary income     22     53       Extraordinary losses     0     45       Loss on sales of non-current assets     173     131       Loss on retirement of non-current assets     113     —       Special retirement expenses     —     264       Total extraordinary losses     287     441       Income before income taxes and minority interests     10,439     13,958       Income taxes     4,049     6,041       Profit     6,389     7,917       Loss attributable to non-controlling interests     Δ102     Δ227	Consolidated statements of income	(Millions of yen)	
Net sales     85,096     100,283       Cost of sales     56,732     66,481       Gross profit     28,364     33,801       Selling, general and administrative expenses     19,803     21,389       Operating profit     8,561     12,411       Non-operating income     359     259       Interest income     927     1,308       Share of profit of entities accounted for using equity method     853     445       Foreign exchange gains     1     4       Gain on investments in partnership     6     32       Other     73     136       Total non-operating income     2,222     2,182       Non-operating expenses     4     157       Interest expenses     4     157       Foreign exchange losses     4     157       Loss on investments in partnership     69     15       Other     5     11       Total non-operating expenses     7     26       Recurring profit     10,703     14,347       Extraordinary income     2     5 <t< th=""><th></th><th></th><th></th></t<>			
Cost of sales     56,732     66,481       Gross profit     28,364     33,801       Selling, general and administrative expenses     19,803     21,389       Operating profit     8,561     12,411       Non-operating income     359     259       Interest income     927     1,308       Share of profit of entities accounted for using equity method     853     445       Foreign exchange gains     1     —       Gain on investments in partnership     6     32       Other     73     136       Total non-operating income     2,222     2,182       Non-operating expenses     4     157       Interest expenses     4     157       Foreign exchange losses     —     61       Loss on investments in partnership     69     15       Other     5     11       Total non-operating expenses     79     246       Recurring profit     10,703     14,347       Extraordinary income     21     42       Compensation income trestment securities     1	Nat salas		
Gross profit     28,364     33,801       Selling, general and administrative expenses     19,803     21,389       Operating profit     8,561     12,411       Non-operating income     359     259       Interest income     359     259       Dividend income     927     1,308       Share of profit of entities accounted for using equity method     853     445       Foreign exchange gains     1     -       Gain on investments in partnership     6     32       Other     73     136       Total non-operating expenses     4     157       Interest expenses     4     157       Foreign exchange losses     -     61       Loss on investments in partnership     69     15       Other     5     11       Total non-operating expenses     79     246       Recurring profit     10,703     14,347       Extraordinary income     21     4       Gain on sales of investment securities     1     0       Gain on sales of investment securities     2     <			
Selling, general and administrative expenses     19,803     21,389       Operating profit     8,561     12,411       Non-operating income     359     259       Interest income     927     1,308       Share of profit of entities accounted for using equity method     853     445       Foreign exchange gains     1     -       Gain on investments in partnership     6     32       Other     73     136       Total non-operating income     2,222     2,182       Non-operating expenses     4     157       Interest expenses     4     157       Foreign exchange losses     -     61       Loss on investments in partnership     69     15       Other     5     11       Total non-operating expenses     79     246       Recurring profit     10,703     14,347       Extraordinary income     2     1     0       Gain on sales of non-current assets     1     0     0     43       Compensation income     -     10     4     2	•	·	<u> </u>
Operating profit     8,561     12,411       Non-operating income     359     259       Dividend income     927     1,308       Share of profit of entities accounted for using equity method     853     445       Foreign exchange gains     1     —       Gain on investments in partnership     6     32       Other     73     136       Total non-operating income     2,222     2,182       Non-operating expenses     4     157       Interest expenses     4     157       Foreign exchange losses     —     61       Loss on investments in partnership     69     15       Other     5     11       Total non-operating expenses     79     246       Recurring profit     10,703     14,347       Extraordinary income     2     2       Gain on sales of non-current assets     1     0       Gain on sales of investment securities     21     42       Compensation income     —     10       Total extraordinary losses     0     45	· •	*	
Non-operating income     359     259       Divided income     927     1,308       Share of profit of entities accounted for using equity method     853     445       Foreign exchange gains     1     —       Gain on investments in partnership     6     32       Other     73     136       Total non-operating income     2,222     2,182       Non-operating expenses     4     157       Interest expenses     4     157       Foreign exchange losses     —     61       Loss on investments in partnership     69     15       Other     5     11       Total non-operating expenses     79     246       Recurring profit     10,703     14,347       Extraordinary income     2     5       Gain on sales of non-current assets     1     0       Gain on sales of investment securities     21     42       Compensation income     —     10       Total extraordinary income     2     53       Extraordinary losses     0     45 <tr< td=""><td>•</td><td></td><td></td></tr<>	•		
Interest income     359     259       Dividend income     927     1,308       Share of profit of entities accounted for using equity method     853     445       Foreign exchange gains     1     —       Gain on investments in partnership     6     32       Other     73     136       Total non-operating income     2,222     2,182       Non-operating expenses     4     157       Interest expenses     4     157       Foreign exchange losses     —     61       Loss on investments in partnership     69     15       Other     5     11       Total non-operating expenses     79     246       Recurring profit     10,703     14,347       Extraordinary income     3     1     0       Gain on sales of non-current assets     1     0     0     45       Extraordinary income     22     53     2     5       Extraordinary income     22     53     2     5       Extraordinary losses     1     0	· · · · · · · · · · · · · · · · · · ·	0,301	12,411
Dividend income     927     1,308       Share of profit of entities accounted for using equity method     853     445       Foreign exchange gains     1     —       Gain on investments in partnership     6     32       Other     73     136       Total non-operating income     2,222     2,182       Non-operating expenses     4     157       Interest expenses     4     157       Foreign exchange losses     —     61       Loss on investments in partnership     69     15       Other     5     11       Total non-operating expenses     79     246       Recurring profit     10,703     14,347       Extraordinary income     3     0       Gain on sales of non-current assets     1     0       Gain on sales of investment securities     21     42       Compensation income     2     53       Extraordinary losses     0     45       Loss on sales of non-current assets     0     45       Loss on valuation of investment securities     113		250	250
Share of profit of entities accounted for using equity method     853     445       Foreign exchange gains     1     —       Gain on investments in partnership     6     32       Other     73     136       Total non-operating income     2,222     2,182       Non-operating expenses     4     157       Foreign exchange losses     —     61       Loss on investments in partnership     69     15       Other     5     11       Total non-operating expenses     79     246       Recurring profit     10,703     14,347       Extraordinary income     2     1     0       Gain on sales of non-current assets     1     0     0       Gain on sales of investment securities     21     42     2       Compensation income     —     10     45       Total extraordinary income     22     53       Extraordinary losses     1     0     45       Loss on sales of non-current assets     1     1     4       Loss on valuation of investment securities			
equity method     853     445       Foreign exchange gains     1     —       Gain on investments in partnership     6     32       Other     73     136       Total non-operating income     2,222     2,182       Non-operating expenses     4     157       Interest expenses     4     157       Foreign exchange losses     —     61       Loss on investments in partnership     69     15       Other     5     11       Total non-operating expenses     79     246       Recurring profit     10,703     14,347       Extraordinary income     2     2       Gain on sales of non-current assets     1     0       Gain on sales of investment securities     21     42       Compensation income     —     10       Total extraordinary income     22     53       Extraordinary losses     0     45       Loss on retirement of non-current assets     0     45       Loss on valuation of investment securities     113     —		921	,
Foreign exchange gains     1     —       Gain on investments in partnership     6     32       Other     73     136       Total non-operating income     2,222     2,182       Non-operating expenses     —     61       Interest expenses     4     157       Foreign exchange losses     —     61       Loss on investments in partnership     69     15       Other     5     11       Total non-operating expenses     79     246       Recurring profit     10,703     14,347       Extraordinary income     —     10       Gain on sales of non-current assets     1     0       Gain on sales of investment securities     21     42       Compensation income     —     10       Total extraordinary income     22     53       Extraordinary losses     0     45       Loss on sales of non-current assets     10     45       Loss on retirement of non-current assets     17     13     13       Loss on valuation of investment securities     113		853	445
Other     73     136       Total non-operating income     2,222     2,182       Non-operating expenses     4     157       Interest expenses     4     157       Foreign exchange losses     -     61       Loss on investments in partnership     69     15       Other     5     11       Total non-operating expenses     79     246       Recurring profit     10,703     14,347       Extraordinary income     1     0       Gain on sales of non-current assets     1     0       Gain on sales of investment securities     21     42       Compensation income     -     10       Total extraordinary income     22     53       Extraordinary losses     0     45       Loss on sales of non-current assets     0     45       Loss on sales of non-current assets     0     45       Loss on valuation of investment securities     13     -       Special retirement expenses     -     264       Total extraordinary losses     287     441 <td></td> <td>1</td> <td>_</td>		1	_
Total non-operating income     2,222     2,182       Non-operating expenses     —     61       Interest expenses     —     61       Loss on investments in partnership     69     15       Other     5     11       Total non-operating expenses     79     246       Recurring profit     10,703     14,347       Extraordinary income     —     10       Gain on sales of non-current assets     1     0       Gain on sales of investment securities     21     42       Compensation income     —     10       Total extraordinary income     22     53       Extraordinary losses     —     45       Loss on sales of non-current assets     0     45       Loss on retirement of non-current assets     173     131       Loss on valuation of investment securities     113     —       Special retirement expenses     —     264       Total extraordinary losses     287     441       Income before income taxes and minority interests     10,439     13,958       Income taxes	Gain on investments in partnership	6	32
Non-operating expenses       Interest expenses     4     157       Foreign exchange losses     —     61       Loss on investments in partnership     69     15       Other     5     11       Total non-operating expenses     79     246       Recurring profit     10,703     14,347       Extraordinary income     —     1     0       Gain on sales of non-current assets     1     0     0       Gain on sales of investment securities     21     42     2       Compensation income     —     10     10     3     1     42     2     53     2     1     42     2     53     2     53     2     53     2     53     2     53     2     53     2     53     2     53     2     53     2     53     2     53     2     53     2     53     2     53     2     53     2     53     2     53     2     53     2     53	Other	73	136
Interest expenses     4     157       Foreign exchange losses     —     61       Loss on investments in partnership     69     15       Other     5     11       Total non-operating expenses     79     246       Recurring profit     10,703     14,347       Extraordinary income     1     0       Gain on sales of non-current assets     1     0       Gain on sales of investment securities     21     42       Compensation income     —     10       Total extraordinary income     22     53       Extraordinary losses     0     45       Loss on sales of non-current assets     0     45       Loss on retirement of non-current assets     173     131       Loss on valuation of investment securities     113     —       Special retirement expenses     —     264       Total extraordinary losses     287     441       Income before income taxes and minority interests     10,439     13,958       Income taxes     4,049     6,041       Profit     6,389<	Total non-operating income	2,222	2,182
Foreign exchange losses     —     61       Loss on investments in partnership     69     15       Other     5     11       Total non-operating expenses     79     246       Recurring profit     10,703     14,347       Extraordinary income     1     0       Gain on sales of non-current assets     1     0       Gain on sales of investment securities     21     42       Compensation income     —     10       Total extraordinary income     22     53       Extraordinary losses     0     45       Loss on sales of non-current assets     0     45       Loss on retirement of non-current assets     173     131       Loss on valuation of investment securities     113     —       Special retirement expenses     —     264       Total extraordinary losses     287     441       Income before income taxes and minority interests     10,439     13,958       Income taxes     4,049     6,041       Profit     6,389     7,917       Loss attributable to non-controllin	Non-operating expenses		
Loss on investments in partnership     69     15       Other     5     11       Total non-operating expenses     79     246       Recurring profit     10,703     14,347       Extraordinary income     -     0       Gain on sales of non-current assets     1     0       Gain on sales of investment securities     21     42       Compensation income     -     10       Total extraordinary income     22     53       Extraordinary losses     0     45       Loss on sales of non-current assets     0     45       Loss on retirement of non-current assets     173     131       Loss on valuation of investment securities     113     -       Special retirement expenses     -     264       Total extraordinary losses     287     441       Income before income taxes and minority interests     10,439     13,958       Income taxes     4,049     6,041       Profit     6,389     7,917       Loss attributable to non-controlling interests     Δ102     Δ227	Interest expenses	4	157
Other     5     11       Total non-operating expenses     79     246       Recurring profit     10,703     14,347       Extraordinary income	Foreign exchange losses	<del>_</del>	61
Total non-operating expenses     79     246       Recurring profit     10,703     14,347       Extraordinary income     —     —       Gain on sales of non-current assets     1     0       Gain on sales of investment securities     21     42       Compensation income     —     10       Total extraordinary income     22     53       Extraordinary losses     0     45       Loss on sales of non-current assets     173     131       Loss on retirement of non-current assets     113     —       Special retirement expenses     —     264       Total extraordinary losses     287     441       Income before income taxes and minority interests     10,439     13,958       Income taxes     4,049     6,041       Profit     6,389     7,917       Loss attributable to non-controlling interests     Δ102     Δ227	Loss on investments in partnership	69	15
Recurring profit     10,703     14,347       Extraordinary income     0     0       Gain on sales of non-current assets     1     0       Gain on sales of investment securities     21     42       Compensation income     -     10       Total extraordinary income     22     53       Extraordinary losses     0     45       Loss on sales of non-current assets     173     131       Loss on retirement of non-current assets     113     -       Special retirement expenses     -     264       Total extraordinary losses     287     441       Income before income taxes and minority interests     10,439     13,958       Income taxes     4,049     6,041       Profit     6,389     7,917       Loss attributable to non-controlling interests     △102     △227	Other	5	11
Extraordinary income   1   0     Gain on sales of non-current assets   21   42     Compensation income   -   10     Total extraordinary income   22   53     Extraordinary losses   0   45     Loss on sales of non-current assets   0   45     Loss on retirement of non-current assets   173   131     Loss on valuation of investment securities   113   -     Special retirement expenses   -   264     Total extraordinary losses   287   441     Income before income taxes and minority interests   10,439   13,958     Income taxes   4,049   6,041     Profit   6,389   7,917     Loss attributable to non-controlling interests   Δ102   Δ227	Total non-operating expenses	79	246
Gain on sales of non-current assets     1     0       Gain on sales of investment securities     21     42       Compensation income     -     10       Total extraordinary income     22     53       Extraordinary losses     0     45       Loss on sales of non-current assets     173     131       Loss on retirement of non-current assets     113     -       Special retirement expenses     -     264       Total extraordinary losses     287     441       Income before income taxes and minority interests     10,439     13,958       Income taxes     4,049     6,041       Profit     6,389     7,917       Loss attributable to non-controlling interests     Δ102     Δ227	Recurring profit	10,703	14,347
Gain on sales of investment securities     21     42       Compensation income     -     10       Total extraordinary income     22     53       Extraordinary losses     -     45       Loss on sales of non-current assets     173     131       Loss on retirement of non-current assets     113     -       Special retirement expenses     -     264       Total extraordinary losses     287     441       Income before income taxes and minority interests     10,439     13,958       Income taxes     4,049     6,041       Profit     6,389     7,917       Loss attributable to non-controlling interests     Δ102     Δ227	Extraordinary income		
Compensation income     —     10       Total extraordinary income     22     53       Extraordinary losses     —     45       Loss on sales of non-current assets     0     45       Loss on retirement of non-current assets     173     131       Loss on valuation of investment securities     113     —       Special retirement expenses     —     264       Total extraordinary losses     287     441       Income before income taxes and minority interests     10,439     13,958       Income taxes     4,049     6,041       Profit     6,389     7,917       Loss attributable to non-controlling interests     Δ102     Δ227	Gain on sales of non-current assets	1	0
Total extraordinary income     22     53       Extraordinary losses     0     45       Loss on sales of non-current assets     173     131       Loss on retirement of non-current assets     113     -       Special retirement expenses     -     264       Total extraordinary losses     287     441       Income before income taxes and minority interests     10,439     13,958       Income taxes     4,049     6,041       Profit     6,389     7,917       Loss attributable to non-controlling interests     Δ102     Δ227	Gain on sales of investment securities	21	42
Extraordinary losses     Loss on sales of non-current assets   0   45     Loss on retirement of non-current assets   173   131     Loss on valuation of investment securities   113   -     Special retirement expenses   -   264     Total extraordinary losses   287   441     Income before income taxes and minority interests   10,439   13,958     Income taxes   4,049   6,041     Profit   6,389   7,917     Loss attributable to non-controlling interests   Δ102   Δ227	Compensation income	<del>_</del>	10
Loss on sales of non-current assets   0   45     Loss on retirement of non-current assets   173   131     Loss on valuation of investment securities   113   —     Special retirement expenses   —   264     Total extraordinary losses   287   441     Income before income taxes and minority interests   10,439   13,958     Income taxes   4,049   6,041     Profit   6,389   7,917     Loss attributable to non-controlling interests   Δ102   Δ227	Total extraordinary income	22	53
Loss on retirement of non-current assets   173   131     Loss on valuation of investment securities   113   —     Special retirement expenses   —   264     Total extraordinary losses   287   441     Income before income taxes and minority interests   10,439   13,958     Income taxes   4,049   6,041     Profit   6,389   7,917     Loss attributable to non-controlling interests   Δ102   Δ227	Extraordinary losses		
Loss on valuation of investment securities $113$ $-$ Special retirement expenses $ 264$ Total extraordinary losses $287$ $441$ Income before income taxes and minority interests $10,439$ $13,958$ Income taxes $4,049$ $6,041$ Profit $6,389$ $7,917$ Loss attributable to non-controlling interests $\Delta 102$ $\Delta 227$	Loss on sales of non-current assets	0	45
Special retirement expenses $-$ 264Total extraordinary losses287441Income before income taxes and minority interests10,43913,958Income taxes4,0496,041Profit6,3897,917Loss attributable to non-controlling interests $\Delta 102$ $\Delta 227$	Loss on retirement of non-current assets	173	131
Total extraordinary losses $287$ $441$ Income before income taxes and minority interests $10,439$ $13,958$ Income taxes $4,049$ $6,041$ Profit $6,389$ $7,917$ Loss attributable to non-controlling interests $\Delta 102$ $\Delta 227$	Loss on valuation of investment securities	113	_
Income before income taxes and minority interests     10,439     13,958       Income taxes     4,049     6,041       Profit     6,389     7,917       Loss attributable to non-controlling interests     Δ102     Δ227	Special retirement expenses	_	264
Income taxes $4,049$ $6,041$ Profit $6,389$ $7,917$ Loss attributable to non-controlling interests $\Delta 102$ $\Delta 227$	Total extraordinary losses	287	441
Profit $6,389$ $7,917$ Loss attributable to non-controlling interests $\Delta 102$ $\Delta 227$	Income before income taxes and minority interests	10,439	13,958
Loss attributable to non-controlling interests $\Delta 102$ $\Delta 227$	Income taxes	4,049	6,041
	Profit	6,389	7,917
Profit attributable to owners of parent 6,492 8,144	Loss attributable to non-controlling interests	Δ102	Δ227
	Profit attributable to owners of parent	6,492	8,144