

【Consolidated statements of income】

(Millions of yen)

	9 months ended December 31, 2014	9months ended December 31, 2015
Net sales	260,709	308,221
Cost of sales	169,928	201,675
Gross profit	90,780	106,546
Selling, general and administrative expenses	61,324	66,347
Operating profit	29,456	40,199
Non-operating income		
Interest income	1,385	796
Dividend income	1,408	1,876
Share of profit of entities accounted for using equity method	2,623	2,044
Gain on investments in partnership	96	147
Other	149	205
Total non-operating income	5,663	5,070
Non-operating expenses		
Interest expenses	14	461
Foreign exchange losses	19	46
Loss on investments in partnership	280	67
Other	12	23
Total non-operating expenses	326	599
Recurring profit	34,793	44,670
Extraordinary income		
Gain on sales of non-current assets	18	2
Gain on sales of investment securities	21	42
Compensation income	—	504
Total extraordinary income	40	549
Extraordinary losses		
Loss on sales of non-current assets	0	45
Loss on retirement of non-current assets	553	262
Loss on valuation of investment securities	113	—
Special retirement expenses	—	264
Total extraordinary losses	667	572
Income before income taxes and minority interests	34,166	44,647
Income taxes	12,891	15,167
Profit	21,275	29,479
Loss attributable to non-controlling interests	△533	△65
Profit attributable to owners of parent	21,809	29,545