

【Consolidated statements of income】

(Millions of yen)

	3 months ended June 30, 2015	3 months ended June 30, 2016
Net sales	100,283	100,854
Cost of sales	66,481	64,625
Gross profit	33,801	36,229
Selling, general and administrative expenses	21,389	21,836
Operating profit	12,411	14,393
Non-operating income		
Interest income	259	254
Dividend income	1,308	1,330
Share of profit of entities accounted for using equity method	445	236
Foreign exchange gains	—	121
Gain on investments in partnership	32	30
Other	136	51
Total non-operating income	2,182	2,025
Non-operating expenses		
Interest expenses	157	143
Foreign exchange losses	61	—
Loss on investments in partnership	15	11
Provision of allowance for doubtful accounts	—	42
Other	11	20
Total non-operating expenses	246	216
Recurring profit	14,347	16,203
Extraordinary income		
Gain on sales of non-current assets	0	0
Gain on sales of investment securities	42	26
Compensation income	10	803
Total extraordinary income	53	830
Extraordinary losses		
Loss on sales of non-current assets	45	—
Loss on retirement of non-current assets	131	33
Loss on valuation of investment securities	—	16
Special retirement expenses	264	—
Total extraordinary losses	441	50
Profit before income taxes	13,958	16,982
Income taxes	6,041	5,525
Profit	7,917	11,457
Profit (loss) attributable to non-controlling interests	△227	83