

## 【Consolidated statements of income】

(Millions of yen)

	Six months ended September 30, 2015	Six months ended September 30, 2016
Net sales	202,821	203,558
Cost of sales	135,705	135,950
Gross profit	67,115	67,608
Selling, general and administrative expenses	43,675	45,276
Operating income	23,440	22,331
Non-operating income		
Interest income	547	510
Dividend income	1,362	1,412
Share of profit of entities accounted for using equity method	1,228	908
Foreign exchange gains	—	214
Gain on investments in partnership	130	154
Other	192	100
Total non-operating income	3,460	3,299
Non-operating expenses		
Interest expenses	310	283
Foreign exchange losses	44	—
Loss on investments in partnership	77	21
Provision of allowance for doubtful accounts	—	46
Other	17	23
Total non-operating expenses	450	374
Ordinary income	26,451	25,256
Extraordinary income		
Gain on sales of non-current assets	0	0
Gain on sales of investment securities	42	26
Compensation income	494	1,572
Total extraordinary income	537	1,599
Extraordinary losses		
Loss on sales of non-current assets	45	0
Loss on retirement of non-current assets	177	113
Loss on valuation of investment securities	—	18
Special retirement expenses	264	—
Total extraordinary losses	487	132
Profit before income taxes	26,501	26,724
Income taxes	9,801	8,334
Profit	16,700	18,389
Profit (loss) attributable to non-controlling interests	△68	277
Profit attributable to owners of parent	16,768	18,111