

【Consolidated statements of income】

(Millions of yen)

	Nine months ended December 31, 2015	Nine months ended December 31, 2016
Net sales	308,221	312,379
Cost of sales	201,675	204,156
Gross profit	106,546	108,222
Selling, general and administrative expenses	66,347	68,846
Operating profit	40,199	39,376
Non-operating income		
Interest income	796	758
Dividend income	1,876	1,953
Share of profit of entities accounted for using equity method	2,044	2,083
Foreign exchange gains	—	58
Gain on investments in partnership	147	260
Other	205	130
Total non-operating income	5,070	5,245
Non-operating expenses		
Interest expenses	461	420
Foreign exchange losses	46	—
Loss on investments in partnership	67	52
Provision of allowance for doubtful accounts	—	45
Other	23	23
Total non-operating expenses	599	541
Ordinary income	44,670	44,079
Extraordinary income		
Gain on sales of non-current assets	2	0
Gain on sales of investment securities	42	148
Compensation income	504	1,615
Total extraordinary income	549	1,764
Extraordinary losses		
Loss on sales of non-current assets	45	7
Loss on retirement of non-current assets	262	214
Loss on valuation of investment securities	—	368
Special retirement expenses	264	—
Total extraordinary losses	572	590
Profit before income taxes	44,647	45,252
Income taxes	15,167	13,863
Profit	29,479	31,389
Profit (loss) attributable to non-controlling interests	△65	354
Profit attributable to owners of parent	29,545	31,035