

【Consolidated statements of income】

(Millions of yen)

	Fiscal year ended March 31, 2016	Fiscal year ended March 31, 2017
Net sales	414,780	416,704
Cost of sales	269,913	270,430
Gross profit	144,867	146,274
Selling, general and administrative expenses	91,688	93,747
Operating profit	53,178	52,526
Non-operating income		
Interest income	1,086	1,007
Dividend income	1,920	2,002
Share of profit of entities accounted for using equity method	1,981	2,495
Foreign exchange gains	11	143
Gain on investments in partnership	225	591
Other	246	180
Total non-operating income	5,470	6,420
Non-operating expenses		
Interest expenses	609	612
Loss on investments in partnership	221	126
Provision of allowance for doubtful accounts	—	41
Other	26	35
Total non-operating expenses	857	816
Recurring profit	57,791	58,130
Extraordinary income		
Gain on sales of non-current assets	2	1
Gain on sales of investment securities	42	206
Gain on bargain purchase	—	366
Compensation income	922	1,615
Total extraordinary income	967	2,189
Extraordinary losses		
Loss on sales of non-current assets	45	7
Loss on retirement of non-current assets	328	377
Loss on valuation of investment securities	—	368
Loss on step acquisitions	—	253
Special retirement expenses	264	—
Impairment loss	2,321	152
Total extraordinary losses	2,960	1,159
Profit before income taxes	55,798	59,161
Income taxes - current	20,003	18,377
Income taxes - deferred	△1,261	△441
Total income taxes	18,742	17,936
Profit	37,056	41,225
Profit attributable to non-controlling interests	172	438
Profit attributable to owners of parent	36,883	40,786