

(Millions of yen)

	Three months ended June 30, 2016	Three months ended June 30, 2017
Net sales	100,854	103,287
Cost of sales	64,625	68,213
Gross profit	36,229	35,073
Selling, general and administrative expenses	21,836	22,913
Operating profit	14,393	12,160
Non-operating income		
Interest income	254	260
Dividend income	1,330	2,358
Share of profit of entities accounted for using equity method	236	254
Foreign exchange gains	121	14
Gain on investments in partnership	30	204
Other	51	56
Total non-operating income	2,025	3,149
Non-operating expenses		
Interest expenses	143	146
Loss on investments in partnership	11	6
Provision of allowance for doubtful accounts	42	—
Other	20	1
Total non-operating expenses	216	153
Ordinary profit	16,203	15,155
Extraordinary income		
Gain on sales of non-current assets	0	0
Gain on sales of investment securities	26	—
Compensation income	803	—
Total extraordinary income	830	0
Extraordinary losses		
Loss on sales of non-current assets	—	0
Loss on retirement of non-current assets	33	11
Loss on valuation of investment securities	16	—
Total extraordinary losses	50	11
Profit before income taxes	16,982	15,144
Income taxes	5,525	5,099
Profit	11,457	10,044
Profit (loss) attributable to non- controlling interests	83	△3
Profit attributable to owners of parent	11,374	10,047