

(Millions of yen)

| | Six months ended September 30, 2016 | Six months ended September 30, 2017 |
|--|--|--|
| Net sales | 203,558 | 207,261 |
| Cost of sales | 135,950 | 141,003 |
| Gross profit | 67,608 | 66,257 |
| Selling, general and administrative expenses | 45,276 | 46,036 |
| Operating profit | 22,331 | 20,221 |
| Non-operating income | | |
| Interest income | 510 | 537 |
| Dividend income | 1,412 | 2,440 |
| Share of profit of entities accounted for using equity method | 908 | 763 |
| Foreign exchange gains | 214 | 16 |
| Gain on investments in partnership | 154 | 431 |
| Other | 100 | 100 |
| Total non-operating income | 3,299 | 4,289 |
| Non-operating expenses | | |
| Interest expenses | 283 | 290 |
| Loss on investments in partnership | 21 | 23 |
| Provision of allowance for doubtful accounts | 46 | — |
| Other | 23 | 2 |
| Total non-operating expenses | 374 | 315 |
| Ordinary profit | 25,256 | 24,195 |
| Extraordinary income | | |
| Gain on sales of non-current assets | 0 | 0 |
| Gain on sales of investment securities | 26 | 39 |
| Compensation income | 1,572 | — |
| Total extraordinary income | 1,599 | 40 |
| Extraordinary losses | | |
| Loss on sales of non-current assets | 0 | 0 |
| Loss on retirement of non-current assets | 113 | 112 |
| Loss on valuation of investment securities | 18 | — |
| Impairment loss | — | ※ 4,943 |
| Total extraordinary losses | 132 | 5,056 |
| Profit before income taxes | 26,724 | 19,179 |
| Income taxes | 8,334 | 8,676 |
| Profit | 18,389 | 10,502 |
| Profit attributable to non-controlling interests | 277 | 14 |
| Profit attributable to owners of parent | 18,111 | 10,487 |