

(Millions of yen)

	Nine months ended December 31, 2016	Nine months ended December 31, 2017
Net sales	312,379	317,134
Cost of sales	204,156	210,402
Gross profit	108,222	106,731
Selling, general and administrative expenses	68,846	69,385
Operating profit	39,376	37,346
Non-operating income		
Interest income	758	823
Dividend income	1,953	3,386
Share of profit of entities accounted for using equity method	2,083	1,359
Foreign exchange gains	58	-
Gain on investments in partnership	260	515
Other	130	145
Total non-operating income	5,245	6,230
Non-operating expenses		
Interest expenses	420	431
Foreign exchange losses	-	50
Loss on investments in partnership	52	23
Provision of allowance for doubtful accounts	45	-
Other	23	0
Total non-operating expenses	541	506
Ordinary profit	44,079	43,070
Extraordinary income		
Gain on sales of non-current assets	0	2
Gain on sales of investment securities	148	39
Compensation income	1,615	-
Total extraordinary income	1,764	41
Extraordinary losses		
Loss on sales of non-current assets	7	5
Loss on retirement of non-current assets	214	255
Loss on valuation of investment securities	368	5
Impairment loss	-	※ 4,943
Total extraordinary losses	590	5,209
Profit before income taxes	45,252	37,902
Income taxes	13,863	14,850
Profit	31,389	23,052
Profit attributable to non-controlling interests	354	35
Profit attributable to owners of parent	31,035	23,016