

【Consolidated statements of income】

(Millions of yen)

	Fiscal year ended March 31, 2017	Fiscal year ended March 31, 2018
Net sales	416,704	423,663
Cost of sales	※1 270,430	※1 278,632
Gross profit	146,274	145,030
Selling, general and administrative expenses	※2,※3 93,747	※2,※3 94,066
Operating profit	52,526	50,964
Non-operating income		
Interest income	1,007	1,022
Dividend income	2,002	3,438
Share of profit of entities accounted for using equity method	2,495	5,888
Foreign exchange gains	143	-
Gain on investments in partnership	591	365
Other	180	277
Total non-operating income	6,420	10,992
Non-operating expenses		
Interest expenses	612	554
Foreign exchange losses	-	22
Loss on investments in partnership	126	97
Provision of allowance for doubtful accounts	41	-
Other	35	43
Total non-operating expenses	816	717
Ordinary profit	58,130	61,239
Extraordinary income		
Gain on sales of non-current assets	※4 1	※4 3
Gain on sales of investment securities	206	39
Gain on bargain purchase	366	-
Compensation income	※5 1,615	-
Total extraordinary income	2,189	43
Extraordinary losses		
Loss on sales of non-current assets	※6 7	※6 6
Loss on retirement of non-current assets	※7 377	※7 451
Loss on redemption of investment securities	-	113
Loss on valuation of investment securities	368	76
Loss on step acquisitions	253	-
Impairment loss	※8 152	※8 5,260
Total extraordinary losses	1,159	5,908
Profit before income taxes	59,161	55,374
Income taxes - current	18,377	18,060
Income taxes - deferred	△441	△391
Total income taxes	17,936	17,668
Profit	41,225	37,705
Profit attributable to non-controlling interests	438	289
Profit attributable to owners of parent	40,786	37,416