

(Millions of yen)

	Three months ended June 30, 2017	Three months ended June 30, 2018
Net sales	103,287	103,068
Cost of sales	68,213	67,452
Gross profit	35,073	35,615
Selling, general and administrative expenses	22,913	23,037
Operating profit	12,160	12,577
Non-operating income		
Interest income	260	276
Dividend income	2,358	1,352
Share of profit of entities accounted for using equity method	254	1,044
Foreign exchange gains	14	17
Gain on investments in partnership	204	72
Other	56	50
Total non-operating income	3,149	2,813
Non-operating expenses		
Interest expenses	146	120
Loss on investments in partnership	6	114
Other	1	9
Total non-operating expenses	153	244
Ordinary profit	15,155	15,147
Extraordinary income		
Gain on sales of non-current assets	0	0
Total extraordinary income	0	0
Extraordinary losses		
Loss on sales of non-current assets	0	0
Loss on retirement of non-current assets	11	43
Total extraordinary losses	11	43
Profit before income taxes	15,144	15,103
Income taxes	5,099	5,033
Profit	10,044	10,070
Profit (loss) attributable to non- controlling interests	△3	51
Profit attributable to owners of parent	10,047	10,018