

(Millions of yen)

	Nine months ended December 31, 2017	Nine months ended December 31, 2018
Net sales	317,134	316,786
Cost of sales	210,402	208,241
Gross profit	106,731	108,545
Selling, general and administrative expenses	69,385	71,195
Operating profit	37,346	37,349
Non-operating income		
Interest income	823	724
Dividend income	3,386	2,485
Share of profit of entities accounted for using equity method	1,359	2,654
Foreign exchange gains	—	30
Gain on investments in partnership	515	258
Other	145	242
Total non-operating income	6,230	6,396
Non-operating expenses		
Interest expenses	431	351
Foreign exchange losses	50	—
Loss on investments in partnership	23	252
Other	0	31
Total non-operating expenses	506	635
Ordinary profit	43,070	43,110
Extraordinary income		
Gain on sales of non-current assets	2	102
Gain on sales of investment securities	39	605
Total extraordinary income	41	708
Extraordinary losses		
Loss on sales of non-current assets	5	12
Loss on retirement of non-current assets	255	120
Loss on sales of investment securities	—	200
Loss on valuation of investment securities	5	—
Impairment loss	※ 4,943	※ 2,065
Total extraordinary losses	5,209	2,398
Profit before income taxes	37,902	41,420
Income taxes	14,850	12,609
Profit	23,052	28,810
Profit attributable to non-controlling interests	35	26
Profit attributable to owners of parent	23,016	28,783