

Nippon Television Holdings, Inc.

Consolidated Flash Report

Results for the 2nd Quarter ended September 30, 2019

November 07, 2019

(Japanese GAAP)

Stock listing: Tokyo Stock Exchange (First Section)

Code number: 9404

URL:<http://www.ntvhd.co.jp/>

Representative: Yoshio Okubo, Representative Director Chairman

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Schedule dates

Filing of statutory financial report: November 8, 2019

Dividends payout: December 02, 2019

Supplementary materials to financial results available: Yes

Result meeting held: Yes

1. Results for the 2nd Quarter FY2019 (From April 1, 2019 to September 30, 2019)

(1) Consolidated operating results

(Figures less than 1 million yen have been omitted.)

	Net sales (% change from the previous year)		Operating profit (% change from the previous year)		Recurring profit (% change from the previous year)	
	Millions of yen	%	Millions of yen	%	Millions of yen	%
2 nd Qtr FY 2019	209,584	1.3	17,125	△16.6	20,754	△15.3
2 nd Qtr FY 2018	206,901	△0.2	20,544	1.6	24,495	1.2

(Note) Comprehensive income: 2nd Qtr FY2019 ¥15,367 million (△69.6%) 2nd Qtr FY2018 ¥50,573 million (101.5%)

	Net income attributable to owners of the parent (% change from the previous year)		Net income per share	Diluted income per share
	Millions of yen	%	Yen	Yen
2 nd Qtr FY 2019	13,639	△20.5	53.42	53.30
2 nd Qtr FY 2018	17,166	63.7	67.55	67.29

(2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio
	Millions of yen	Millions of yen	%
2 nd Qtr FY 2019	942,506	756,231	79.6
FY 2018	941,494	746,989	78.7

(For reference) Equity capital: 2nd FY 2019 ¥750,193 million FY 2018 ¥741,157 million

2. Cash Dividends

	Dividends per share				
	1Q	2Q	3Q	Year-end	Annual
	yen	yen	yen	yen	yen
FY 2018	—	10.00	—	25.00	35.00
FY 2019	—	10.00			
Forecast for FY 2019			—	25.00	35.00

(Note) Revisions of cash dividends forecast: None

3. Forecast for FY 2019 (From April 1, 2019 to March 31, 2020)

	Net sales		Operating profit		Recurring profit	
	Millions of yen	%	Millions of yen	%	Millions of yen	%
FY2019	425,000	0.0	39,000	△21.6	44,500	△22.5

	Net income attributable to owners of the parent		Net income per share
	Millions of yen	%	yen
FY2019	28,000	△27.7	109.66

(Note) Revisions in consolidated performance forecasts: Yes

4. Others

(1) Changes in significant subsidiaries during the period (Reclassification due to change in scope of consolidation):

None

(2) Application of accounting methods specific to preparation of the quarterly consolidated financial statements: Yes

(3) Change in the accounting policies, accounting estimates and restatements.

① Changes in accounting policies due to amendment of accounting standards: None

② Change in accounting policies other than ① : None

③ Changes in accounting estimate: None

④ Restatement: None

(4) Issued shares (Common stock)

① Issued shares at the end of period
(Including treasury stock)

② Treasury stock at the end of period

③ Average shares

2 nd Qtr FY 2019	263,822,080 shares	FY2018	263,822,080 shares
2 nd Qtr FY 2019	8,511,323 shares	FY2018	8,476,897 shares
2 nd Qtr FY 2019	255,335,298 shares	2 nd Qtr FY 2018	254,141,490 shares