

(Millions of yen)

	Three months ended June 30, 2019	Three months ended June 30, 2020
Net sales	101,909	80,546
Cost of sales	69,639	55,516
Gross profit	32,270	25,030
Selling, general and administrative expenses	22,350	19,635
Operating profit	9,919	5,395
Non-operating income		
Interest income	271	302
Dividend income	1,415	1,686
Share of profit of entities accounted for using equity method	788	—
Foreign exchange gains	—	18
Gain on investments in investment partnerships	225	133
Other	54	120
Total non-operating income	2,756	2,262
Non-operating expenses		
Interest expenses	111	71
Share of loss of entities accounted for using equity method	—	533
Foreign exchange losses	6	—
Loss on investments in investment partnerships	0	20
Other	6	8
Total non-operating expenses	125	634
Ordinary profit	12,550	7,023
Extraordinary income		
Gain on sales of non-current assets	5	1
Total extraordinary income	5	1
Extraordinary losses		
Loss on sales of non-current assets	0	—
Loss on retirement of non-current assets	55	40
Loss on sales of investment securities	68	11
Loss on valuation of investment securities	89	1
Loss on COVID19	—	※ 3,001
Total extraordinary losses	213	3,054
Profit before income taxes	12,343	3,970
Income taxes	3,937	2,654
Profit	8,405	1,316
Loss attributable to non-controlling interests	△33	△230
Profit attributable to owners of parent	8,439	1,547